

**Fox Township Supervisors  
General Fund  
2018 Budget**

Income

301.100 · Real estate - Current	92,000
301.200 · Real Estate - Prior	1,500
301.400 · Tax Claim	5,000
310.010 · Per Capita - current	9,300
310.020 · Per Capita - Prior	300
310.100 · Reality Transfer Tax	15,000
310.210 · Collected EIT	400,000
310.50 · Collected OPT/LST	9,500
320 · Fireworks Permits	0
321.320 · Junk Yard License	385
321.800 · TV Franchise	2,800
322.80 · Heavy Hauling Permit	150
331.110 · Court Fines	5,000
341 · Interest	0
342.200 · Rent of Building- Commty. Bldg	5,000
342.300 · Rent of Park Facilities	800
355.010 · PURTA Allocation	627
355.050 · State Pension Aid	19,600
355.080 · Liquor License	1,600
356.010 · In Lieu of Taxes	19,864
362.410 · Building Permits	15,000
362.440 · Sewage Applications	500
367.400 · Rec Board Donations**	0
367.401 · Concession Stand Sales	2,000
395.000 · Refund of Prior Year Expenditur	1,000
395.364 · Insurance Reimbursement	1,400
392.400 · Cash Transfer from Host Fee	<u>539,049</u>
Total Income	1,147,375

# Fox Township Supervisors General Fund 2018 Budget

Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,070
400.156 · Hospitalization	187,095
400.160 · Pension	19,600
400.161 · Employer's FICA Contribution	25,950
400.162 · Employer's Unemployment Comp.	6,280
400.325 · Postage	1,500
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	23,200
Fire Dept. workers Comp	27,000
400.420 · Dues, Subscriptions, Membership	1,800
400.460 · Meetings & Conferences	2,000
402.311 · Audit	8,250
403.110 · Tax Collector's Commission	5,500
403.353 · Tax Collector's Expenses	6,300
404.310 · Legal Fees	5,000
405.130 · Appointed Wages	47,313
405.210 · Office Supplies	5,000
405.321 · Telephone - office	5,300
405.322 · Cell Phone Expenses	1,400
409.140 · Cleaning Wages	7,000
409.236 · Building Supplies	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	26,000
409.361 · Electric - Building	4,500
409.362 · Heat - Building	6,000
409.366 · Water - Building	350
409.373 · Building Maintenance	2,000
409.450 · Carpet Rental	700
410.242 · Fire Police	2,000
411.36 · Fire hydrant - Water	22,680
411.361 Fire Dept. Electric	5,000
411.362 Fire Dept. Gas	2,500
411.363 Fire Dept./Main St Park Water	500
413.130 · Inspector Wages	47,717
413.241 · UCC Enforcement Supplies	300

**Fox Township Supervisors  
General Fund  
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415.327 · Radio Equipment & Repair	800
427.18 · Garbage Collection	26,745
430.191 · Uniforms	2,500
432.245 · Snow & Ice Removal Supplies	48,000
433.245 · Streetsigns	1,000
434.361 · Street Lights	25,500
437.374 · Repairs & Maint. of Machinery	30,000
438.130 · Road Maintenance Wages	177,300
Roadmaster	53,420
438.233 · Fuel for Equipment	30,000
438.245 · Road Maintenance Supplies	105,000
438.260 · Small Tools & Minor Equipment	6,000
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,100
452.122 · Park Directors Wages	15,500
452.140 · PHEAA Wages	15,000
454.372 · PHEAA overtime Wages	50
452.229 · Concession Stand Supplies	3,200
452.237 Janitorial Supplies	1,000
452.247 · Park Program Materials	10,000
452.321 · Telephone - Park	1,800
453 · Spectator Recreation	13,000
454.250 · Park Maintenance	30,000
454.361 · Electric - park	6,000
454.362 · Gas - Park	1,500
454.366 · Water - Park	600
456.420 · Library Memberships	2,000
459.229 · Comm. Bldg.- supplies	1,000
459.250 · Community Bldg Maintenance	4,000
459.361 · Comm. Bldg - electric	2,500
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	5,000
462.362 · Senior Center - heat	4,000

Total Expense

1,147,375

**Fox Township Supervisors  
Landfill Host Fee Account  
2018 Budget**

Income

4341 · Landfill Account Interest	150
4364.50 Recyclable Sales	4,000
4364.60 · Landfill Host Fees	799,037
4393.13 · Loan Repayments -Landfill Acct.	<u>6,000</u>
Total Income	809,187

Expense

4400.46 · Meeting Expenses	3,500
4409.75 · Building Reserve	0
4427 · Solid Waste Collection Expenses	5,000
4437.74 · Equipment Reserve	0
4438 · Road Maintenance Projects	27,000
4439.45 · Landfill Acct. - Paving	98,638
4460.54 · Contributions for Comm. Dev.	0
Sewer Authority	0
Community Building Sign	0
Park Reserve	0
Emergency Equipment Reserve	45,000
4464 · Industrial Park Expenses	0
4492.00 · Cash Transfers	539,049
Transfer to Investments	<u>91,000</u>
Total Expense	809,187

**Fox Township Supervisors  
State Fund  
2018 Budget**

**Income**

Balance 12/31	7,428
6341 · State Fund Interest	0
6355.02 · Liquid Fuels Allocation	<u>225,873</u>
<b>Total Income</b>	<b>233,301</b>

**Expense**

6430.74 · State Fund Equipment Purchases	
6432.24 · State Fund - Snow & Ice Removal	30,301
6438.24 · State Fund Road Maint. Supplies	0
6439.45 · State Fund Paving Projects	<u>203,000</u>
<b>Total Expense</b>	<b>233,301</b>

**Fox Township Supervisors  
Fire Protection  
2018 Budget**

Income

3301.10 · Fire Pro-Real Estate Current	68,100
3301.20 · Fire Pro.- Real Estate Prior	1,500
3301.40 · Fire Pro. Tax Claim	4,000
3305.10 · Fire Pro. Occupational Current	450
3305.20 · Fire Pro. Occupational Prior	20
3341 · Fire Pro. Interest	<u>0</u>

Total Income 74,070

Expense

3257.31 · Current Truck Loan	0
3403.11 · Fire Pro. Tax Collection	4,000
3411.33 · Mileage - Fire Dept.	2,200
3411.35 · Fire Pro. - Insurance	12,000
3411.37 · Fire Dept. - Repair & Maint.	2,500
3411.75 · Fire Pro. Minor Equipment	<u>500</u>

Total Expense 21,200

Amt. for Equipment Reserve 52,870

Fox Township  
Toby Water  
2018 Budget

Income

timber sale reserve	4,800
301-000 · Water Service Revenue	64,000
391 · Sale of Timber	<u>0</u>
Total Income	68,800

Expense

Emergency Water Supply	40,000
502-000 · Lab Fees	2,000
503-000 · Parts & Supplies	3,000
504-000 · Office Supplies & Expense	300
505-000 · Water System Improvements	3,000
506-000 · Labor	2,500
521-000 · Utilities	2,500
537 · Equipment Purchases	1,000
541-000 · Repairs & Maintenance	13,000
561-000 · Professional Fees & training	<u>1,500</u>
Total Expense	68,800