

**Fox Township Supervisors
General Fund
Proposed 2019 Budget**

**Proposed 2019
Budget**

Income

301.100 · Real estate - Current	\$	94,000
301.200 · Real Estate - Prior	\$	1,500
301.400 · Tax Claim	\$	5,000
310.010 · Per Capita - current	\$	9,300
310.020 · Per Capita - Prior	\$	150
310.100 · Reality Transfer Tax	\$	15,000
310.210 · Collected EIT	\$	420,000
310.50 · Collected OPT/LST	\$	9,000
320 · Fireworks Permits	\$	-
321.320 · Junk Yard License	\$	312
321.800 · TV Franchise	\$	2,800
322.80 · Heavy Hauling Permit	\$	300
331.110 · Court Fines	\$	7,000
341 · Interest	\$	150
342.200 · Rent of Building- Comnty. Bldg	\$	5,000
342.300 · Rent of Park Facilities	\$	2,000
355.010 · PURTA Allocation	\$	627
355.050 · State Pension Aid	\$	19,400
355.080 · Liquor License	\$	1,200
356.010 · In Lieu of Taxes	\$	19,864
362.410 · Building Permits	\$	14,000
362.440 · Sewage Applications	\$	500
367.400 · Rec Board Donations	\$	10,000
367.401 · Concession Stand Sales	\$	2,500
392.400 · Cash Transfer from Host Fee	\$	619,677
395.000 · Refund of Prior Year Expenditur	\$	600
395.364 · Insurance Reimbursement	\$	1,400
Total Income	\$	1,261,280

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Expense

400.110 · Salaries of Supervisors	\$	5,625
400.151 · Employer's Medicare Contrib.	\$	6,232
400.156 · Hospitalization	\$	195,770
400.160 · Pension	\$	19,600
400.161 · Employer's FICA Contribution	\$	26,648
400.162 · Employer's Unemployment Comp.	\$	9,790
400.325 · Postage	\$	1,500
400.331 · Mileage Reimbursement	\$	500
400.341 · Advertising	\$	2,000
400.353 · Bonding	\$	830
400.354 · Workman's Comp. Insurance	\$	39,000
400.420 · Dues, Subscriptions, Membership	\$	1,900
400.460 · Meetings & Conferences	\$	3,400
402.311 · Audit	\$	8,550
403.110 · Tax Collector's Commission	\$	5,500
403.353 · Tax Collector's Expenses	\$	6,400
404.310 · Legal Fees	\$	40,000
405.130 · Appointed Wages	\$	47,800
405.210 · Office Supplies	\$	4,000
405.321 · Telephone - [all facilities]	\$	5,556
405.322 · Cell Phone Expenses	\$	1,400
409.140 · Cleaning Wages	\$	7,120
409.236 · Building Supplies	\$	1,000
409.351 · Insurance Pkg. - Liab/Prop/EO	\$	25,000
409.361 · Electric - Building	\$	4,800
409.362 · Heat - Building	\$	7,000
409.366 · Water - Building	\$	350
409.373 · Building Maintenance	\$	3,000
409.450 · Carpet Rental	\$	700
410.242 · Fire Police	\$	2,000

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411.36 · Fire hydrant - Water	\$ 22,680
411.361 Fire Dept. Electric	\$ 6,500
411.362 Fire Dept. Gas	\$ 2,500
411.363 Fire Dept Water	\$ 500
413.130 · Inspector Wages	\$ 47,262
413.241 · UCC Enforcement Supplies	\$ 300
415.327 · Radio Equipment & Repair	\$ 400
427.18 · Garbage Collection	\$ 27,057
430.191 · Uniforms	\$ 2,500
432.245 · Snow & Ice Removal Supplies	\$ 48,000
433.245 · Streetsigns	\$ 1,500
434.361 · Street Lights	\$ 13,200
437.374 · Repairs & Maint. of Machinery	\$ 30,000
438.130 · Road Maintenance Wages	\$ 197,500
438.233 · Fuel for Equipment	\$ 30,000
438.245 · Road Maintenance Supplies	\$ 160,000
438.260 · Small Tools & Minor Equipment	\$ 5,000
438.315 · CDL Drug Testing Program	\$ 500
451.540 · Cultural Contributions	\$ 1,100
Park Coordinator	\$ 43,360
452.122 · Park Directors Wages	\$ 15,500
452.140 · PHEAA Wages	\$ 17,300
454.372 · PHEAA overtime Wages	\$ 50
452.229 · Concession Stand Supplies	\$ 3,200
452.237 Janitorial Supplies	\$ 1,000
452.247 · Park Program Materials	\$ 10,000
453 · Spectator Recreation	\$ 15,000
454.250 · Park Maintenance	\$ 50,000
454.361 · Electric - park	\$ 6,000
454.362 · Gas - Park	\$ 1,500
454.366 · Water - Park	\$ 600

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456.420 · Library Memberships	\$	2,000
459.229 · Comm. Bldg.- supplies	\$	1,000
459.250 · Community Bldg Maintenance	\$	2,000
459.361 · Comm. Bldg - electric	\$	2,500
459.362 · Comm. Bldg. - Gas	\$	1,400
459.366 · Comm. Bldg - water	\$	200
462.361 · Senior Center Electric	\$	5,200
462.362 · Senior Center - heat	\$	4,000
Total Expense	\$	1,261,280

**Fox Township Supervisors
Landfill Host Fee Account
Proposed 2019 Budget**

**Proposed 2019
Budget**

Income

Carryover from Previous Year	\$ 162,446
4341 · Landfill Account Interest	\$ 8,400
4364.50 Recyclable Sales	\$ 3,000
4364.60 · Landfill Host Fees	\$ 755,400
4393.13 · Loan Repayments -Landfill Acct.	\$ 6,000
Total Income	\$ 935,246

Expense

Building Reserve Acct.	\$ -
4427 · Solid Waste Collection Expenses	\$ 5,000
Equipment Reserve Acct	\$ -
4438 · Road Maintenance Projects	\$ 20,300
4439.45 · Landfill Acct. - Paving	\$ 130,000
4460.54 · Contributions for Comm. Dev.	\$ -
Community Bldg Upgrade	\$ -
Park Development	67,769
Emergency Equipment Reserve	\$ 45,000
4492.00 · Cash Transfers	\$ 619,677
Transfer to Investments	\$ 47,500
Total Expense	\$ 935,246

Reserve Funds

	Balance 1/1/19	2019 Income	2019 Expenses	Balance 12/31/19
Building	\$ 37,036	\$ -	\$ 22,000	\$ 15,036
Equipment	\$ 310,475	\$ -		\$ 310,475
Road Projects	\$ 5,421	\$ -	\$ -	\$ 5,421
Park Development	\$ 128,784	\$ 67,769	\$ 130,000	\$ 66,553

**Fox Township Supervisors
State Fund
Proposed 2019 Budget**

**Proposed
2019 Budget**

Income

	Balance 12/31	\$ 4,050
6341 - State Fund Interest	\$	300
County Liquid Fuels	\$	-
6355.02 - Liquid Fuels Allocation	\$	<u>229,000</u>
Total Income	\$	233,350

Expense

6432.24 - State Fund - Snow & Ice Removal	\$	33,350
6438.24 - State Fund Road Maint. Supplies	\$	-
6439.45 - State Fund Paving Projects	\$	<u>200,000</u>
Total Expense	\$	233,350

**Fox Township Supervisors
Fire Protection
Proposed 2019 Budget**

	Proposed 2019 Budget
Income	
3301.10 · Fire Pro-Real Estate Current	\$ 70,000
3301.20 · Fire Pro.- Real Estate Prior	\$ 1,200
3301.40 · Fire Pro. Tax Claim	\$ 4,000
3305.10 · Fire Pro. Occupational Current	\$ 450
3305.20 · Fire Pro. Occupational Prior	\$ 10
3341 · Fire Pro. Interest	<u>\$ 1,500</u>
Total Income	\$ 77,160
Expense	
3403.11 · Fire Pro. Tax Collection	\$ 3,500
3411.33 · Mileage - Fire Dept.	\$ 2,200
3411.35 · Fire Pro. - Insurance	\$ 12,000
3411.37 · Fire Dept. - Repair & Maint.	\$ 2,500
3411.75 · Fire Pro. Minor Equipment	<u>\$ 500</u>
Total Expense	\$ 20,700
Amt. for Equipment Reserve	\$ 56,460

**Fox Township
Toby Water
Proposed 2019 Budget**

**Proposed 2019
Budget**

Income

301-000 · Water Service Revenue	\$ 62,000
391 · Sale of Timber	\$ 27,000
Total Income	\$ 89,000

Expense

Emergency Water Supply	\$ 44,000
502-000 · Lab Fees	\$ 2,000
503-000 · Parts & Supplies	\$ 3,000
504-000 · Office Supplies & Expense	\$ 300
505-000 · Water System Improvements	\$ 10,000
506-000 · Labor	\$ 2,500
521-000 · Utilities	\$ 2,500
537 · Equipment Purchases	\$ 8,000
541-000 · Repairs & Maintenance	\$ 15,000
561-000 · Professional Fees & training	\$ 1,500
Total Expense	\$ 88,800