

Fox Township Supervisors General Fund 2020 Budget

Proposed 2020 Budget

Income

301.100 · Real estate - Current	94,000
301.200 · Real Estate - Prior	1,500
301.400 · Tax Claim	5,000
310.010 · Per Capita - current	9,000
310.020 · Per Capita - Prior	150
310.100 · Reality Transfer Tax	18,000
310.210 · Collected EIT	430,000
310.50 · Collected OPT/LST	9,000
321.320 · Junk Yard License	250
321.800 · TV Franchise	2,900
322.80 · Heavy Hauling Permit	300
331.110 · Court Fines	10,000
341 · Interest	200
342.200 · Rent of Building- Comnty. Bldg	3,000
342.300 · Rent of Park Facilities	2,000
355.010 · PURTA Allocation	615
355.050 · State Pension Aid	19,400
355.080 · Liquor License	1,300
356.010 · In Lieu of Taxes	19,864
362.410 · Building Permits	12,500
362.440 · Sewage Applications	2,000
367.400 · Rec Board Donations	9,000
367.401 · Concession Stand Sales	3,500
392.400 · Cash Transfer from Host Fee	610,411
395.000 · Refund of Prior Year Expenditur	600
395.364 · Insurance Reimbursement	1,400
Total Income	1,265,890

Fox Township Supervisors General Fund 2020 Budget

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Expense

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,486
400.156 · Hospitalization	209,751
400.160 · Pension	19,600
400.161 · Employer's FICA Contribution	27,735
400.162 · Employer's Unemployment Comp.	11,383
400.325 · Postage	1,500
400.331 · Mileage Reimbursement	500
400.341 · Advertising	2,500
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	35,500
400.420 · Dues, Subscriptions, Membership	1,800
400.460 · Meetings & Conferences	3,000
402.311 · Audit	8,750
403.110 · Tax Collector's Commission	5,500
403.353 · Tax Collector's Expenses	6,400
404.310 · Legal Fees	5,000
405.130 · Appointed Wages	48,500
405.210 · Office Supplies	4,000
405.321 · Telephones - All Bldgs	6,250
405.322 · Cell Phone Expenses	1,900
409.140 · Cleaning Wages	7,280
409.236 · Building Supplies	1,500
409.351 · Insurance Pkg. - Liab/Prop/EO	26,500
409.361 · Electric - Building	5,500
409.362 · Heat - Building	7,000
409.366 · Water - Building	350

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409.373 · Building Maintenance	7,000
409.450 · Carpet Rental	700
410.242 · Fire Police	2,000
411.36 · Fire hydrant - Water	22,680
411.361 Fire Dept. Electric	5,500
411.362 Fire Dept. Gas	2,500
411.363 · Fire Dept. Water	700
413.130 · Inspector Wages	47,960
413.241 · UCC Enforcement Supplies	0
415.327 · Radio Equipment & Repair	600
421.122 · SEO Wages	2,000
427.18 · Garbage Collection	27,456
430.191 · Uniforms	2,500
432.245 · Snow & Ice Removal Supplies	96,000
433.245 · Streetsigns	1,500
434.361 · Street Lights	14,500
437.374 · Repairs & Maint. of Machinery	30,000
438.130 · Road Maintenance Wages	236,704
438.233 · Fuel for Equipment	30,000
438.245 · Road Maintenance Supplies	120,000
438.260 · Small Tools & Minor Equipment	5,000
438.315 · CDL Drug Testing Program	500
451.540 · Cultural Contributions	1,100
Airport Contribution	0
452.122 · Park Directors Wages	25,000
452.140 · PHEAA Wages	25,000
454.372 · PHEAA overtime Wages	50
452.229 · Concession Stand Supplies	3,500

**Fox Township Supervisors
General Fund 2020 Budget**

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452.237 Janitorial Supplies	1,100
452.247 · Park Program Materials	11,000
452.330 · Park Program Transportation	0
453 · Spectator Recreation	15,000
454.250 · Park Maintenance	40,000
454.361 · Electric - park	4,000
454.362 · Gas - Park	1,800
454.366 · Water - Park	600
456.420 · Library Memberships	2,000
459.229 · Comm. Bldg.- supplies	2,000
459.250 · Community Bldg Maintenance	4,000
459.361 · Comm. Bldg - electric	2,500
459.362 · Comm. Bldg. - Gas	1,400
459.366 · Comm. Bldg - water	200
462.361 · Senior Center Electric	5,200
462.362 · Senior Center - heat	4,000
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Total Expense	1,265,890

**Fox Township Supervisors
Landfill Host Fee 2020 Budget**

	Proposed 2020 Budget
Income	
Carryover from previous year	80,499
4341 · Landfill Account Interest	9,000
4351.01 · Grants (DGLV)	0
Industrial Park - Land Sales	0
4364.50 Recyclable Sales	2,500
4364.60 · Landfill Host Fees	728,900
4393.13 · Loan Repayments	<u>6,000</u>
Total Income	826,899

Expense	
Building Reserve Acct	20,000
4427 · Solid Waste Collection Expenses	1,000
Equipment Reserve Acct	76,017
4438 · Road Maintenance Projects	23,000
4439.45 · Landfill Acct. - Paving	0
4460.54 · Contributions for Comm. Dev.	
Park Reserve Acct	5,000
Emergency Equipment Reserve	50,000
4464 · Industrial Park Expenses	0
4492.00 · Cash Transfers	610,411
Transfer to investments	<u>41,471</u>
Total Expense	826,899

Fox Township Supervisors State Fund 2020 Budget

Proposed 2020 Budget

Income

	Balance 12/31	13,329
6341 · State Fund Interest		900
6355.02 · Liquid Fuels Allocation		<u>234,579</u>
	Total Income	248,808

Expense

6432.24 · State Fund - Snow & Ice Removal		48,808
6438.24 · State Fund Road Maint. Supplies		0
6439.45 · State Fund Paving Projects		<u>200,000</u>
	Total Expense	248,808

**Fox Township Supervisors
Fire Protection 2020 Budget**

**Proposed 2020
Budget**

Income

3301.10 · Fire Pro-Real Estate Current	71,000
3301.20 · Fire Pro.- Real Estate Prior	1,200
3301.40 · Fire Pro. Tax Claim	4,000
3305.10 · Fire Pro. Occupational Current	400
3305.20 · Fire Pro. Occupational Prior	10
3341 · Fire Pro. Interest	<u>1,800</u>
Total Income	78,410

Expense

3403.11 · Fire Pro. Tax Collection	3,600
3411.33 · Mileage - Fire Dept.	2,200
3411.35 · Fire Pro. - Insurance	12,700
3411.37 · Fire Dept. - Repair & Maint.	5,000
3411.75 · Fire Pro. Minor Equipment	<u>0</u>
Total Expense	23,500

EQUIPMENT RESERVE (12/31/2020)

Balance in Fire Protection Fund	\$ 336,810
Balance in Fire Dept. Equip. CD	\$ 155,500

Fox Township Supervisors Toby Water 2020 Budget

Proposed 2020 Budget

Income

	Balance 12/31	65,877
301-000 · Water Service Revenue		62,000
391 · Sale of Timber ***		<u>40,000</u>
Total Income		167,877

Expense

Emergency Water Supply	50,000
502-000 · Lab Fees	2,500
503-000 · Parts & Supplies	2,000
504-000 · Office Supplies & Expense	300
505-000 · System Improvements	50,000
506-000 · Labor	3,000
521-000 · Utilities	2,500
537 · Equipment Purchases	5,000
541-000 · Repairs & Maintenance	1,000
561-000 · Professional Fees & training	<u>28,000</u>
Total Expense	144,300