

## BUDGET WORKSHOP

A special meeting of the Fox Township Board of Supervisors was held October 25, 2018 at 4:00 PM for the purpose of discussing the 2019 Budget and any other business that should come before the board, as was advertised. Those present: Mike Keller, Dave Mattiuz and Randy Gradizzi, supervisors, Kathy Dowie, secretary-treasurer, Rob Singer, Ken Huey and Terry Krishart.

The Board discussed each line item as it appeared on the worksheets.

In discussing the Road Maintenance items, Randy Gradizzi stated that he would like to budget for the following:  
Salt, same as last year.

1B limestone, 4000 ton @ \$24.20 - \$96,800

2A limestone, 3,000 ton @ \$19 - \$57,000

MC70 Dust Oil, 20,000 gallon @ \$2.50 - \$50,000

Miscellaneous (catch basins, cold patch, etc.) - \$5,000

Paving: Boone Mt. Road – base and top from the end of the existing pavement to the Warmbrodt property, at an estimated cost of \$330,000. \$200,000 of this will come from the State Fund, with the rest from the Landfill Fund. The balance of the State Fund will be used for “snow & ice removal.” The balance of these expenses were put into the General Fund for “Snow & Ice Removal” and “Road Maintenance supplies.”

Randy would also like to do some repairs to Keller Road bridge, which include:

Paving the abutments at \$12,500

Sandblasting @ \$7,000

Adding some rip-rap @ \$800

The total of \$20,300 will be allocated from the Landfill Fund under Road projects.

Rob Singer spoke for the Rec Board. They had prepared a proposal for the recreation line items for the 2019 budget. They included \$50,000 for Park Maintenance, which included replacing the stairs to the second floor of the concessions stand and replacing the toilets at the Main Street Park with conventional style toilets. This would also include upgrading the water line to that facility which would be necessary in order to change the toilets that are there now. The Rec. Board would also like to have the Community Park re-paved, at an estimated cost of \$130,000. The Board reviewed the suggestions for the line items and felt that they were appropriate. Additional money will be added from the Landfill account to the park reserve to cover the paving.

A motion was made by Dave Mattiuz, seconded by Randy Gradizzi to add \$162,818 to the equipment reserve fund this year. This is the amount that was not spent from the 2017 Budget. Motion carried. Randy Gradizzi will get prices on replacing the front-end loader as part of the 2019 Budget.

The Board then went into executive session to discuss wages. Upon returning, Mike Keller announced that a \$0.25 per hour increase would be budgeted for all the employees, with the exception of the PHEAA program workers.

These figures for the wages were added into the proposed budget.

Kathy Dowie will re-check all the figures and prepare the proposed budget for the Board to review at the next meeting.

With no other business to discuss, a motion was made by Dave Mattiuz, seconded by Randy Gradizzi to adjourn this meeting at 6:06 PM. Motion carried. Kathy Dowie will update the budget worksheets for review again at the next budget meeting.