

**Fox Township Supervisors  
General Fund  
Proposed 2016 Budget**

**Proposed 2016  
Budget**

**Income**

301.100 · Real estate - Current	90,000
301.200 · Real Estate - Prior	1,500
301.400 · Tax Claim	5,000
310.010 · Per Capita - current	10,000
310.020 · Per Capita - Prior	500
310.100 · Reality Transfer Tax	10,000
310.210 · Collected EIT	360,000
310.50 · Collected OPT/LST	9,000
321.320 · Junk Yard License	385
321.800 · TV Franchise	3,500
322.80 · Heavy Hauling Permit	200
331.110 · Court Fines	5,000
340 · Surface Privilege	0
341 · Interest	0
342.200 · Rent of Com Bldg - Fitness	5,000
Comm Bldg other	0
342.300 · Rent of Park Facilities	800
355.010 · PURTA Allocation	695
355.050 · State Pension Aid	22,000
355.080 · Liquor License	900
356.010 · In Lieu of Taxes	12,500
362.410 · Building Permits	10,000
362.440 · Sewage Applications	800
367.400 · Rec Board Donations	0
367.401 · Concession Stand Sales	4,000
392.400 · Cash Transfer from Host Fee	568,295
395.000 · Refund of Prior Year Expenditur	1,000
395.364 · Insurance Reimbursement	5,230

<b>Total Income</b>	<b>1,126,305</b>
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Budget**

**Expense**

400.110 · Salaries of Supervisors	5,625
400.151 · Employer's Medicare Contrib.	6,700
400.156 · Hospitalization	193,250
400.160 · Pension	22,400
400.161 · Employer's FICA Contribution	28,650
400.162 · Employer's Unemployment Comp.	5,300
400.325 · Postage	1,500
400.331 · Mileage Reimbursement	400
400.341 · Advertising	2,000
400.353 · Bonding	830
400.354 · Workman's Comp. Insurance	46,000
400.420 · Dues, Subscriptions, Membership	2,100
400.460 · Meetings & Conferences	2,000
402.311 · Audit	7,650
403.110 · Tax Collector's Commission	5,500
403.353 · Tax Collector's Expenses	6,300
404.310 · Legal Fees	5,000
405.130 · Appointed Wages	45,850
405.210 · Office Supplies	4,000
405.321 · Telephone - office	5,100
405.322 · Cell Phone Expenses	1,600
409.140 · Cleaning Wages	6,750
409.236 · Building Supplies	1,200
409.351 · Insurance Pkg. - Liab/Prop/EO	32,500
409.361 · Electric - Building	6,000
409.362 · Heat - Building	6,000
409.366 · Water - Building	350
409.373 · Building Maintenance	2,000
409.450 · Carpet Rental	650
410.242 · Fire Police	2,000

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	<b>Proposed 2016 Budget</b>
411.36 · Fire hydrant - Water	22,275
411.361 Fire Dept. Electric	4,500
411.362 Fire Dept. Gas	2,500
413.130 · Inspector Wages	45,600
413.241 · UCC Enforcement Supplies	0
415.327 · Radio Equipment & Repair	300
427.18 · Garbage Collection	26,125
430.191 · Uniforms	2,000
432.245 · Snow & Ice Removal Supplies	0
433.245 · Streetsigns	1,000
434.361 · Street Lights	23,000
437.374 · Repairs & Maint. of Machinery	50,000
438.130 · Road Maintenance Wages	222,000
438.233 · Fuel for Equipment	50,000
438.245 · Road Maintenance Supplies	55,000
438.260 · Small Tools & Minor Equipment	5,000
438.315 · CDL Drug Testing Program	1,000
451.540 · Cultural Contributions	1,100
452.122 · Park Directors Wages	54,950
452.140 · PHEAA Wages	21,250
454.372 · PHEAA overtime Wages	100
452.229 · Concession Stand Supplies	2,500
452.237 Janitorial Supplies	1,000
452.247 · Park Program Materials	13,000
452.321 · Telephone - Park	1,800
452.330 · Park Program Transportation	2,000
453 · Spectator Recreation	15,000
454.250 · Park Maintenance Supplies	18,500
454.361 · Electric - park	6,500
454.362 · Gas - Park	1,500
454.366 · Water - Park	500
454.700 · Park - Capital Improvements	0

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<b>456.420 · Library Memberships</b>	2,000
<b>459.229 · Comm. Bldg.- supplies</b>	1,500
<b>459.250 · Community Bldg Maintenance</b>	2,000
<b>459.321 · Comm. Bldg. - telephone</b>	0
<b>459.361 · Comm. Bldg - electric</b>	2,800
<b>459.362 · Comm. Bldg. - Gas</b>	1,400
<b>459.366 · Comm. Bldg - water</b>	200
<b>462.361 · Senior Center Electric</b>	7,000
<b>462.362 · Senior Center - heat</b>	4,200
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<b>Total Expense</b>	1,126,305

**Fox Township Supervisors  
Landfill Account  
Proposed 2016 Budget**

**Proposed 2016  
Budget**

**Income**

4341 - Landfill Account Interest	5,000
4355.10 Act 13 Impact Fees	0
4364.50 Recyclable Sales	2,000
4364.60 - Landfill Host Fees	833,000
4393.13 - Loan Repayments -Landfill Acct.	<u>0</u>
<b>Total Income</b>	<b>840,000</b>

**Expense**

4400.46 - Meeting Expenses	2,500
4409.61 - Building Maint Reserve Acct	0
4427 - Solid Waste Collection Expenses	6,000
4437.74 - Equipment Reserve Fund	20,558
4438 - Road Maintenance Projects	30,000
4439.45 - Landfill Acct. - Paving	0
4460.54 - Contributions for Comm. Dev.	
Sewer Authority	75,000
Fire Reserve	15,000
Ambulance Reserve	30,000
Other Community Contributions	
4492.00 - Cash Transfers	568,295
Transfer to Investments	<u>92,647</u>
<b>Total Expense</b>	<b>840,000</b>

**Reserve Funds**

	Balance to Date	2016 Income	Balance for 2016
Building	58,277		58,277
Equipment	127,699	49,473 *	177,172
Road Projects*	6,332		6,332
Park Development	147,298	10,000**	157,298

<b>2015 Act 13 Funds Received</b>	<b>\$ 79,973</b>	
<b>Act 13 allocations:</b>		
Fire Dept.	\$ 10,000	
Ambulance	\$ 10,000	
Park	\$ 10,000	**
EMA	\$ 500	
Equipment Reserve	\$ 49,473	*
	<u>\$ 79,973</u>	

**Fox Township Supervisors  
State Fund  
Proposed 2016 Budget**

**Proposed 2016  
Budget**

<b>Balance in account 12/31/14</b>	<b>46,792</b>
<b>Income</b>	
<b>6341 - State Fund Interest</b>	<b>0</b>
<b>6355.02 - Liquid Fuels Allocation</b>	<b>202,781</b>
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<b>Total Income</b>	<b>249,573</b>
<b>Expense</b>	
<b>6432.24 - State Fund - Snow &amp; Ice Removal</b>	<b>91,000</b>
<b>6438.24 - State Fund Road Maint. Supplies</b>	<b>107,000</b>
<b>6439.45 - Paving Projects (SEAL COAT)</b>	<b>50,000</b>
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<b>Total Expense</b>	<b>248,000</b>

**Fox Township Supervisors  
Fire Protection  
Proposed 2016 Budget**

**Proposed 2016  
Budget**

**Income**

3301.10 - Fire Pro-Real Estate Current	68,000
3301.20 - Fire Pro.- Real Estate Prior	1,000
3301.40 - Fire Pro. Tax Claim	3,000
3305.10 - Fire Pro. Occupational Current	500
3305.20 - Fire Pro. Occupational Prior	50
3341 - Fire Pro. Interest	<u>0</u>
<b>Total Income</b>	<b>72,550</b>

**Expense**

3257.31 - Current Truck Loan	23,166
3403.11 - Fire Pro. Tax Collection	3,300
3411.33 - Mileage - Fire Dept.	1,800
3411.35 - Fire Pro. - Insurance	11,000
3411.37 - Fire Dept. - Repair & Maint.	7,500
3411.74 - Fire Pro. Equipment Purchase	<u>0</u>
<b>Total Expense</b>	<b>46,766</b>

**Fox Township  
Toby Water  
Proposed 2016 Budget**

**Proposed 2016  
Budget**

**Income**

301-000 · Water Service Revenue	<u>38,000</u>
<b>Total Income</b>	<b>38,000</b>

**Expense**

Emergency Water Supply	35,000
502-000 · Lab Fees	3,500
503-000 · Parts & Supplies	4,000
504-000 · Office Supplies & Expense	300
505-000 · Water System Improvements	5,000
506-000 · Labor	3,000
521-000 · Utilities	4,000
537 · Equipment Purchases	2,000
541-000 · Repairs & Maintenance	3,000
561-000 · Professional Fees & training	<u>1,000</u>
<b>Total Expense</b>	<b>60,800</b>

**NET**            *(22,800) Will come from reserve funds in account*

*Anticipated Balance in account as of*  
12/31/15 \$            **54,725**